

Energy Efficiency Program Activity by Town

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Town Name: EDGARTOWN
Program Period: 2026
Current Dates: 5/1/2026 - 5/31/2026
Cumulative Dates: 1/1/2026 - 5/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-17,200.00	\$2,217,177.50	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,539.00	\$6,731.28	7	16,609.47	\$140,345.41	30	\$354,678.18	39.57%
A2b - Residential Conservation Services (RCS)	0.00	\$1,535.00	5	0.00	\$7,110.00	23	\$69,704.80	10.20%
A2c - Residential Retail	-4,209.43	\$9,201.98	9	9,412.49	\$184,528.94	84	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$3,351.28	3	\$0.00	0.00%
Res Subtotal	-1,670.43	\$17,468.26	21.00	8,821.96	\$2,552,513.13	143	\$424,382.98	
Res % of Total	-11.35%	21.46%	84.00%	20.91%	85.96%	89.94%	56.77%	
B1a - Income Eligible Coordinated Delivery	11,594.93	\$58,109.50	2	28,587.64	\$404,685.31	9	\$104,270.54	388.11%
IE Subtotal	11,594.93	\$58,109.50	2.00	28,587.64	\$404,685.31	9	\$104,270.54	
IE % of Total	78.81%	71.37%	8.00%	67.75%	13.63%	5.66%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	4,787.16	\$5,740.00	1	4,787.16	\$5,740.00	1	\$218,857.84	2.62%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,320.00	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$100.00	1	0.00	\$5,100.00	4	\$0.00	0.00%
C&I Subtotal	4,787.16	\$5,840.00	2.00	4,787.16	\$12,160.00	7	\$218,857.84	
C&I % of Total	32.54%	7.17%	8.00%	11.34%	0.41%	4.40%	29.28%	
Total	14,711.65	\$81,417.76	25	42,196.76	\$2,969,358.44	159	\$747,511.36	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.